

**Annex C**

**Annex 5**

**City of York Council's Elderly Persons Homes - Summary of Key Information**

EPH	Location	Beds					Day Care	Buildings			Staffing		Costs			
		CYC Ward	CQC Registered Beds	Permanent				Temporary	Service Users	Site Size (Acres)	En-suite rooms	CYC Property Services Valuation	Full Time Equivalents	Staff	Gross Budget (Excl Capital) 2011/12	Gross Budget (Incl Capital) 2011/12
				Frail Elderly	Elderly Mentally Infirm	High Dependency										
Fordlands	Fulford	31	21			10	8	0.98	1	£850-900k	16	28	£766,110	£899,710		
Grove House	Guildhall	33	23		6	4	14	0.6	1	£700-750k	21	37	£718,650	£783,430		
Haxby Hall	Haxby	42	16		23	3		1.08	7	£950k-£1M	30	47	£1,040,450	£1,150,740		
Morrell House	Clifton	29		27		2		0.62	8	£400-450k	29	45	£899,640	£995,330		
Oakhaven	Holgate	27	24			3	6	0.8	14	£750-800k	17	30	£657,780	£717,570		
Oliver	Micklegate	19	17			2	8	0.33	1	£700-750k	20	35	£586,090	£632,920		
Willow	Guildhall	33	32			1	3	0.57	0	£500-£550k	18	28	£698,320	£786,400		
Windsor	Westfield	28		26		2		0.37	1	£350-400k	26	44	£823,280	£869,210		
Woolnough	Hull Road	34	25			9	1	0.71	0	£500-550k	18	29	£768,080	£829,400		
<b>TOTAL</b>		<b>276</b>	<b>158</b>	<b>53</b>	<b>29</b>	<b>36</b>	<b>40</b>	<b>0.67</b>	<b>33</b>	<b>£5.7-6.1M</b>	<b>195</b>	<b>323</b>	<b>£6,958,400</b>	<b>£7,664,710</b>		